

Upcoming School Plan 2022-2023 - Canyon Grove Academy

Please Finish your Upcoming School Plan Submission

At least one goal is required.

Goal #1

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Canyon Grove Academy will improve the number of students school-wide scoring proficient on the State End of Level mathematics assessments from 24.1% proficient in spring of 2019 to 32% proficient in spring of 2023.

Academic Area

close

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion,

include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

Priorities

- ☐ College and Career Readiness
- ☐ English/Language Arts
- ☐ Graduation Rate Increase
- ☒ Mathematics
- ☐ Science

Other Academic Areas in Core Standards

- ☐ Educational Technology/Library/Media
- ☐ Financial Literacy
- ☐ Fine Arts
- ☐ Health
- ☐ Physical Education
- ☐ Social Studies
- ☐ World Languages

Measurements

close

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.




Canyon Grove Academy will improve our students' mathematics achievement as reflected on the state End of Level Assessment.

Action Plan Steps and Expenditures

[close](#)

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Action Plan Steps will be entered by number.

1. Purchase mathematics curriculum that may include but not be limited to student consumables & manipulatives, and teacher materials to improve student achievement.
2. Online Math software to support student learning and curriculum gap instruction.

Planned Expenditures Enter the following for each expenditure in the goal.

Category	Description	Estimated Cost		
Books, Ebooks, online curriculum/subscriptions	Purchase mathematics curriculum that may include but not be limited to student consumables & manipulatives, and teacher materials to improve student achievement.	\$25,000.00	<div>Edit/Cancel Save</div>	<div>Delete</div>
Software < \$5,000	Online Math software to support student learning and curriculum gap instruction.	\$6,570.00	<div>Edit/Cancel Save</div>	<div>Delete</div>
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Canyon Grove will provide interventions for struggling students before, after, or during school.	\$10,000.00	<div>Edit/Cancel Save</div>	<div>Delete</div>
	Total:	\$41,570.00		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

[Scroll to the top to add a goal.](#)

Goal #2

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Canyon Grove Academy will improve the number of students school-wide proficient on the State End of Level ELA assessments from 39% to 41% in spring of 2023.

Academic Area

close

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

Priorities

- ☐ College and Career Readiness
- ☒ English/Language Arts
- ☐ Graduation Rate Increase
- ☐ Mathematics
- ☐ Science

Other Academic Areas in Core Standards

- ☐ Educational Technology/Library/Media
- ☐ Financial Literacy
- ☐ Fine Arts
- ☐ Health
- ☐ Physical Education
- ☐ Social Studies
- ☐ World Languages

Measurements

close

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

Canyon Grove Academy will improve our students' achievement in reading and writing skills as reflected on the State End of Level ELA Assessment.

Action Plan Steps and Expenditures

close

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Action Plan Steps will be entered by number.

- 1.Canyon Grove will provide interventions for struggling students before, after, or during school.
- 2.Canyon Grove will purchase reading supports for struggling students, which may include but not be limited to teacher materials, textbooks, curriculum, and student consumables to support students in phonemic awareness, phonics, fluency, vocabulary and comprehension.
- 3.Canyon Grove will progress monitor and track student growth at least 3 times a

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Canyon Grove will provide interventions for struggling students before, after, or during school.	\$10,000.00	Edit/Cancel Save	Delete
	Total:	\$42,000.00		

Category	Description	Estimated Cost		
Books, Ebooks, online curriculum/subscriptions	Canyon Grove will purchase reading supports for struggling students, which may include but not be limited to teacher materials, textbooks, curriculum, and student consumables to support students in phonemic awareness, phonics, fluency, vocabulary and comprehension.	\$25,000.00	<div>Edit/Cancel</div> <div>Save</div>	<div>Delete</div>
Software < \$5,000	Canyon Grove will progress monitor and track student growth at least 3 times a year using an online program which may include but not be limited to lexia/mclass/dibels/nwea etc.	\$7,000.00	<div>Edit/Cancel</div> <div>Save</div>	<div>Delete</div>
	Total:	\$42,000.00		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

Scroll to the top to add a goal.

Goal #3

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Canyon Grove Academy will improve our science scores as reflected on the State End of Level science assessment.

Academic Area

close

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

Priorities

- ☐ College and Career Readiness
- ☐ English/Language Arts
- ☐ Graduation Rate Increase
- ☐ Mathematics
- ☒ Science

Other Academic Areas in Core Standards

- ☐ Educational Technology/Library/Media
- ☐ Financial Literacy
- ☐ Fine Arts
- ☐ Health
- ☐ Physical Education
- ☐ Social Studies
- ☐ World Languages

Measurements

[close](#)

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

Canyon Grove Academy will improve the number of students school wide scoring proficient on the State End of Level science assessments from 39% in spring of 2021 to 41% in the spring of 2023.

Action Plan Steps and Expenditures

[close](#)

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Canyon Grove will purchase STEM manipulatives, consumables, software and materials to enhance the science/STEM curriculum and hands on learning for students.

Category	Description	Estimated Cost		
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Science and STEM activities are a vital piece of the canyon grove learning experience. Consumable items will be purchased for the farm, classrooms, Stem lab, and teacher use to expand upon the program and enhancement of using the engineering design process at CGA.	\$8,383.00	<div>Edit/Cancel</div> <div>Save</div>	<div>Delete</div>
Software < \$5,000	CGA will purchase online subscriptions that enhance the science/STEM curriculum and school science goals.	\$1,500.00	<div>Edit/Cancel</div> <div>Save</div>	<div>Delete</div>
	Total:	\$9,883.00		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

[Scroll to the top to add a goal.](#)

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$8,383.00
Software < \$5,000	\$15,070.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$20,000.00
Books, Ebooks, online curriculum/subscriptions	\$50,000.00
Total:	\$93,453.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$0.00	
Distribution for 2021-2022	\$83,857.00	
Total Available Funds for 2021-2022	\$83,857.00	
Estimated Funds to be Spent in 2021-2022	\$ 83857	<input type="button" value="Update"/>
Estimated Carry-over from 2021-2022	\$0.00	
Estimated Distribution for 2022-2023	\$93,453.00	
Total Available Funds for 2022-2023	\$93,453.00	
Summary of Estimated Expenditures for 2022-2023	\$93,453.00	
Estimated Carry-over to 2023-2024	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funds will be used for distance learning software needs and/or additional salary & benefits for employees needed to assist students with learning gaps due to the covid 19 pandemic.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- ☒ Letters to policy makers and/or administrators of trust lands and trust funds.
- ☐ Other: Please explain.
- ☐ School assembly
- ☐ School marquee
- ☒ School newsletter
- ☒ School website
- ☐ Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approval

Please indicate the voting results to approve this school plan

Number Approved:

4

Number Not Approved:

0

Number Absent:

2

Date:

03-24-2022



Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Submit Comments Below:

There is a 1000 character limit on the comments. SAVE button shows when entry is made.

Character Count:

0

Review before Submitting

Please review before submitting. There will be no review page. Once submitted the report may only be revised through the review process by the LEA or Charter Authorizer. Once the review is complete, the report may not be edited.

☐ This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

[BACK](#)