

Goal #1

Goal

Canyon Grove Academy will improve our students mathematics achievement as reflected on the State End of Level Assessment mathematics assessment.

Academic Areas

- Mathematics

Measurements

Canyon Grove Academy will improve the number of students school wide scoring proficient on the State End of Level mathematics assessments from 22.9% proficient in the spring of 2017 to 32% proficient in the spring of 2019. (2018 28.6%)

Action Plan Steps

Canyon Grove will purchase mathematics textbooks, student consumables, manipulatives and teacher materials to improve student achievement.

Canyon Grove Academy will purchase a program to track student progress towards the State Standards.

Expenditures

Category	Description	Estimated Cost
		Total: \$43,150
Textbooks (641)	Canyon Grove will purchase mathematics textbooks, student consumables, manipulatives and teacher materials to improve student achievement. (\$40,000)	\$40,000
Software (670)	Canyon Grove Academy will purchase a program to track student progress towards the State Standards. (\$3150)	\$3,150

Goal #2

Goal

Canyon Grove Academy will improve our students achievement in reading and writing skills as reflected on the State End of Level ELA assessment.

Academic Areas

- Reading
- Writing

Measurements

Canyon Grove Academy will improve the number of students school wide proficient on the State End of Level ELA assessments from 22.9% in spring of 2017 to 33% in the spring of 2020. (2018- 29.2%)

Action Plan Steps

Canyon Grove will provide interventions for struggling students before, after or during school.

Canyon Grove will purchase reading supports for struggling students, which may include teacher materials, textbooks, and student consumables to support students in phonemic awareness, phonics, fluency, vocabulary and comprehension.

Canyon Grove will progress monitor our students at least 3 times a year using an online program such as mClass / DIBELS.

Expenditures

Category	Description	Estimated Cost
		Total: \$10,900
Salaries and Employee Benefits (100 and 200)	Canyon Grove will provide interventions for struggling students before, after or during school. (\$3,000)	\$3,000
Textbooks (641)	Canyon Grove will purchase reading supports for struggling students, which may include teacher materials, textbooks, and student consumables to support students in phonemic awareness, phonics, fluency, vocabulary and comprehension. (\$6,000)	\$6,000
Software (670)	Canyon Grove will progress monitor our students at least 3 times a year using an online program such as mClass / DIBELS. (\$1900)	\$1,900

Goal #3

Goal

Canyon Grove Academy will improve our science scores as reflected on the State End of Level science assessment.

Academic Areas

- Science

Measurements

Canyon Grove Academy will improve the number of students school wide scoring proficient on the State End of Level science assessments from 27.7% in spring of 2017 to 30% in the spring of 2020. (2018- 28.4%)

Action Plan Steps

Canyon Grove will purchase science materials including textbooks, lab materials, and teacher materials. (\$6,000)

Canyon Grove will purchase STEM manipulatives, consumables and materials for the creation of a school wide STEM lab. (\$16,914)

Expenditures

Category	Description	Estimated Cost
		Total: \$22,914
General Supplies (610)	Canyon Grove will purchase STEM manipulatives, consumables and materials. (\$6,000)	\$6,000
Textbooks (641)	Canyon Grove will purchase science materials including textbooks, lab materials, and teacher materials.	16,914

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$76,964

Salaries and Employee Benefits (100 and 200)	\$3,000
General Supplies (610)	\$6,000
Textbooks (641)	\$30,217
Software (670)	\$5,050
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$20,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$76,964.00
Total ESTIMATED Available Funds for 2018-2019	\$76,964.00
Summary of Estimated Expenditures For 2019-2020	\$76,964.00
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0